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October 31, 2025

Company name: TAKAOKA TOKO Co., Ltd.

Representative: Takashi Ichinose
President and Representative Director

(Code: 6617 TSE Prime Market)

Contact: Koji Yokote, Executive Officer and General Manager, Corporate Planning Department

Regarding Revisions to Forecast of the Full-Year Consolidated Results and Year-End Dividend for the Fiscal Year Ending March 2026

TAKAOKA TOKO Co., Ltd. announces that it has revised the forecasts of full-year consolidated results and full-year dividend for the fiscal year ending March 2026, which was announced on April 25, 2025, as follows.

1. Revision to the forecast of full-year consolidated results for the fiscal year ended March 31, 2025

(1) Details of the Revision

(Millions of yen)

	Net Sales	Operating Income	Ordinary Income	Profit Attributable to Owners of Parent	Basic Earnings per Share
Previous Forecasts（A）	108,000	6,200	6,300	3,900	243.00 yen
Revised Forecasts（B）	110,000	7,000	7,200	4,600	286.57 yen
Change（B-A）	2,000	800	900	700	－
Change（%）	1.9%	12.9%	14.3%	17.9%	－
Reference: Results of the Fiscal Year Ended March 31, 2025	106,624	6,094	6,302	3,824	238.37 yen

(2) Reason for the Revision

In light of the anticipated increase in sales of high-margin maintenance and service projects, as well as distribution transformers, we expect our performance to improve beyond the Previous Forecasts.

Accordingly, we have revised upward our previously announced consolidated forecast for the fiscal year ending March 2026, including net sales and all profit categories, as outlined above.

2. Revision to the forecast of Year-End Dividend

(1) Details of the Revision

	Amount of dividend per share		
	Interim	Year-End	Full-Year
Previous Forecasts	37.00 yen	37.00 yen	74.00 yen
Revised Forecasts	—	49.00 yen	86.00 yen
Results of the Fiscal Year Ending March 31, 2026	37.00 yen		
Reference: Results of the Fiscal Year Ended March 31, 2025	25.00 yen	25.00 yen	50.00 yen

(3) Reason for the Revision

As noted in Section 1, we expect performance to exceed initial forecasts and have revised upward net sales and all profit categories.

Based on this, and in line with our newly formulated dividend policy—"primarily performance-linked, with a target consolidated payout ratio of around 30%"—we have recalculated the year-end dividend forecast.

The interim dividend for the fiscal year ending March 2026 was resolved at 37 yen per share at today's Board of Directors meeting, in accordance with the previously announced forecast. For the year-end dividend, reflecting the upward revision of the full-year earnings forecast, we have increased the previously announced forecast by 12 yen, resulting in a revised forecast of 49 yen per share.

Consequently, the annual dividend for the fiscal year will be 86 yen per share.